

Table 7 - Expenditures by Category

Table 7 - Expenditures by Category - FY 2016-17

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,372,439	\$59,401,996	\$25.04	\$4,179,002	\$1.76	54.66%	7.04%	38.30%
Broward County Libraries Division	1,686,278	\$61,312,615	\$36.36	\$7,354,043	\$4.36	64.14%	11.99%	23.87%
Hillsborough County Public Library Cooperative	1,379,302	\$40,455,501	\$29.33	\$5,546,933	\$4.02	51.18%	13.71%	35.11%
Orange County Library System	1,267,162	\$39,407,830	\$31.10	\$4,573,355	\$3.61	55.96%	11.61%	32.44%
Pinellas Public Library Cooperative, Inc.	938,344	\$28,680,416	\$30.56	\$2,880,226	\$3.07	64.49%	10.04%	25.46%
Jacksonville Public Library	936,811	\$33,617,475	\$35.89	\$4,364,186	\$4.66	54.68%	12.98%	32.34%
Palm Beach County Library System	930,167	\$43,806,620	\$47.10	\$7,477,687	\$8.04	61.08%	17.07%	21.85%
Polk County Library Cooperative	661,645	\$10,475,868	\$15.83	\$1,099,494	\$1.66	57.11%	10.50%	32.39%
Lee County Library System	654,536	\$27,448,923	\$41.94	\$4,345,568	\$6.64	46.93%	15.83%	37.24%
Brevard County Library System	575,211	\$14,738,588	\$25.62	\$1,308,306	\$2.27	67.45%	8.88%	23.67%
Volusia County Public Library	523,405	\$16,307,797	\$31.16	\$2,217,430	\$4.24	58.70%	13.60%	27.71%
Pasco County Public Library Cooperative	489,945	\$6,490,633	\$13.25	\$728,763	\$1.49	70.32%	11.23%	18.45%
Seminole County Public Library System	410,275	\$6,467,283	\$15.76	\$1,103,350	\$2.69	58.87%	17.06%	24.07%
Sarasota County Library System	407,260	\$11,007,468	\$27.03	\$1,120,685	\$2.75	63.26%	10.18%	26.55%
PAL Public Library Cooperative	374,194	\$16,943,528	\$45.28	\$2,109,295	\$5.64	67.85%	12.26%	19.89%
Manatee County Public Library System	368,782	\$7,408,008	\$20.09	\$691,458	\$1.87	47.54%	9.33%	43.13%
Collier County Public Library	357,470	\$8,491,419	\$23.75	\$1,303,168	\$3.65	60.66%	15.35%	23.99%
Marion County Public Library System	349,267	\$5,379,316	\$15.40	\$389,769	\$1.12	78.57%	7.25%	14.18%
Osceola County Library System	337,614	\$7,065,063	\$20.93	\$820,851	\$2.43	32.48%	11.62%	55.90%
West Florida Public Library	313,381	\$5,048,639	\$16.11	\$531,964	\$1.70	66.30%	10.54%	23.16%
Lake County Library System	310,844	\$7,321,484	\$23.55	\$562,892	\$1.81	70.33%	7.69%	21.98%
St. Lucie County Library System	297,634	\$4,173,067	\$14.02	\$575,786	\$1.93	67.59%	13.80%	18.61%
Leon County Public Library System	287,899	\$6,524,557	\$22.66	\$622,307	\$2.16	79.16%	9.54%	11.30%
Hialeah Public Libraries	236,114	\$1,432,792	\$6.07	\$41,799	\$0.18	80.30%	2.92%	16.78%
St. Johns County Public Library System	229,715	\$5,889,297	\$25.64	\$714,937	\$3.11	73.32%	12.14%	14.54%
Heartland Library Cooperative	219,412	\$2,313,058	\$10.54	\$205,857	\$0.94	63.68%	8.90%	27.42%
Clay County Public Library System	208,549	\$2,577,674	\$12.36	\$239,363	\$1.15	80.22%	9.29%	10.49%
Okaloosa County Public Library Cooperative	194,675	\$4,266,079	\$21.91	\$451,127	\$2.32	57.75%	10.57%	31.67%
Northwest Regional Library System	182,950	\$3,077,197	\$16.82	\$268,394	\$1.47	65.13%	8.72%	26.15%
Hernando County Public Library System	181,882	\$2,484,355	\$13.66	\$304,047	\$1.67	72.55%	12.24%	15.21%
Charlotte County Library System	172,720	\$4,834,778	\$27.99	\$703,625	\$4.07	41.65%	14.55%	43.80%
Santa Rosa County Library System	170,835	\$1,991,195	\$11.66	\$328,218	\$1.92	72.34%	16.48%	11.17%
Martin County Library System	153,022	\$3,652,875	\$23.87	\$566,930	\$3.70	82.13%	15.52%	2.35%
Indian River County Library	148,962	\$3,690,891	\$24.78	\$677,588	\$4.55	62.90%	18.36%	18.75%
Citrus County Library System	135,179	\$3,015,055	\$22.30	\$248,760	\$1.84	59.51%	8.25%	32.24%
Sumter County Library System	120,700	\$3,015,440	\$24.98	\$656,154	\$5.44	2.79%	21.76%	75.45%
Mandel Public Library of West Palm Beach	110,396	\$4,996,033	\$45.26	\$618,791	\$5.61	59.70%	12.39%	27.92%
Flagler County Public Library	100,532	\$1,142,171	\$11.36	\$203,988	\$2.03	70.32%	17.86%	11.82%
Boca Raton Public Library	91,797	\$4,802,500	\$52.32	\$609,352	\$6.64	63.25%	12.69%	24.06%
Helen B. Hoffman Plantation Library	88,619	\$890,800	\$10.05	\$60,900	\$0.69	84.18%	6.84%	8.98%
Panhandle Public Library Cooperative System	85,629	\$1,499,349	\$17.51	\$152,729	\$1.78	70.10%	8.52%	21.38%
Nassau County Public Library System	80,456	\$1,381,692	\$17.17	\$113,996	\$1.42	61.34%	8.25%	30.41%
Suwannee River Regional Library System	78,730	\$3,317,524	\$42.14	\$253,188	\$3.22	47.21%	7.63%	45.15%
Monroe County Public Library System	76,889	\$3,219,546	\$41.87	\$165,625	\$2.15	83.18%	5.14%	11.68%
Boynton Beach City Library	73,992	\$2,622,586	\$35.44	\$199,421	\$2.70	71.93%	7.60%	20.46%
New River Public Library Cooperative	70,780	\$1,546,694	\$21.85	\$143,502	\$2.03	66.61%	9.28%	24.11%
Columbia County Public Library	68,943	\$1,511,894	\$21.93	\$148,381	\$2.15	65.47%	9.81%	24.72%

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Delray Beach Public Library	65,804	\$2,209,712	\$33.58	\$245,331	\$3.73	59.19%	11.10%	29.71%
Walton County Public Library System	65,301	\$854,803	\$13.09	\$75,441	\$1.16	75.64%	8.83%	15.53%
Three Rivers Regional Library System	64,724	\$1,011,250	\$15.62	\$47,463	\$0.73	65.31%	4.69%	30.00%
North Miami Public Library	63,780	\$936,074	\$14.68	\$51,169	\$0.80	65.94%	5.47%	28.59%
Wilderness Coast Public Libraries	56,348	\$1,518,819	\$26.95	\$104,484	\$1.85	53.75%	6.88%	39.37%
Gadsden County Public Library System	48,263	\$674,535	\$13.98	\$64,000	\$1.33	71.83%	9.49%	18.68%
North Miami Beach Public Library	45,437	\$839,925	\$18.49	\$47,657	\$1.05	71.09%	5.67%	23.24%
Altamonte Springs City Library	44,482	\$421,046	\$9.47	\$55,328	\$1.24	82.91%	13.14%	3.95%
Ethel M. Gordon Oakland Park Library	44,409	\$676,331	\$15.23	\$58,137	\$1.31	62.88%	8.60%	28.53%
Hendry County Library Cooperative	39,057	\$627,237	\$16.06	\$32,358	\$0.83	64.43%	5.16%	30.41%
Lake Worth Public Library	37,946	\$584,584	\$15.41	\$60,113	\$1.58	53.62%	10.28%	36.10%
Fort Myers Beach Public Library	37,273	\$1,137,395	\$30.52	\$71,061	\$1.91	41.09%	6.25%	52.66%
Riviera Beach Public Library	35,057	\$733,495	\$20.92	\$63,476	\$1.81	91.35%	8.65%	0.00%
Parkland Library	31,476	NR	NR	NR	NR	NR	NR	NR
Winter Park Public Library	29,317	\$2,805,713	\$95.70	\$218,742	\$7.46	56.91%	7.80%	35.29%
Washington County Public Library	24,985	\$496,037	\$19.85	\$44,909	\$1.80	68.81%	9.05%	22.14%
Palm Springs Public Library	23,250	\$667,923	\$28.73	\$29,211	\$1.26	87.65%	4.37%	7.98%
Lynn Haven Public Library	20,886	\$235,464	\$11.27	\$20,000	\$0.96	76.59%	8.49%	14.91%
Eustis Memorial Library	20,880	\$889,361	\$42.59	\$100,530	\$4.81	79.50%	11.30%	9.19%
Maitland Public Library	17,401	\$725,224	\$41.68	\$85,387	\$4.91	73.93%	11.77%	14.30%
New Port Richey Public Library	15,764	\$1,072,187	\$68.01	\$131,450	\$8.34	54.82%	12.26%	32.92%
Richard C. Sullivan Public Library	12,662	\$737,917	\$58.28	\$52,068	\$4.11	85.03%	7.06%	7.91%
North Palm Beach Public Library	12,574	\$777,600	\$61.84	\$83,312	\$6.63	79.70%	10.71%	9.58%
Lantana Public Library	10,797	\$163,772	\$15.17	\$23,242	\$2.15	69.10%	14.19%	16.71%
Brockway Memorial Library	10,761	NR	NR	NR	NR	NR	NR	NR
Doreen Gauthier Lighthouse Point Library	10,526	\$378,315	\$35.94	\$48,500	\$4.61	77.36%	12.82%	9.82%
Lake Park Public Library	8,784	\$297,334	\$33.85	\$28,000	\$3.19	75.28%	9.42%	15.30%
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	NR	NR	NR
Sanibel Public Library	6,659	\$1,880,564	\$282.41	\$128,512	\$19.30	52.61%	6.83%	40.56%
Flagler Beach Library	4,625	NR	\$0.00	NR	\$0.00	NR	NR	NR
Indian Rocks Beach Library	4,380	NR	\$0.00	NR	\$0.00	NR	NR	NR
Highland Beach Library	3,609	NR	\$0.00	NR	\$0.00	NR	NR	NR
Apalachicola Municipal Library	2,333	NR	\$0.00	NR	\$0.00	NR	NR	NR
Shalimar Public Library	813	NR	\$0.00	NR	\$0.00	NR	NR	NR
J. Turner Moore Memorial Library	421	NR	\$0.00	NR	\$0.00	NR	NR	NR
Florida Total FY 2016-17	20,440,749	\$560,498,186	\$27.42	\$65,953,071	\$3.23			
Florida Average FY 2016-17						65.11%	10.48%	24.41%

Data updated as of 02-2019